

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dauphin County

State: PA

PJ's Total HOME Allocation Received: \$3,878,776

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 29		
% of Funds Committed	91.61 %	94.97 %	27	92.82 %	37	38
% of Funds Disbursed	87.94 %	87.89 %	16	82.38 %	63	65
Leveraging Ratio for Rental Activities	0.04	4.86	29	4.55	2	1
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.53 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	76.26 %	66.49 %	15	67.01 %	56	60
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	82.41 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	81.25 %	37.17 %	2	44.47 %	91	94
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.53 %	1	93.93 %	100	100
Overall Ranking:			In State: 7 / 29	Nationally:	76	79
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$5,394	\$19,432		\$24,984	16 Units	5.40 %
Homebuyer Unit	\$6,569	\$14,901		\$14,192	236 Units	80.30 %
Homeowner-Rehab Unit	\$19,811	\$15,833		\$20,036	42 Units	14.30 %
TBRA Unit	\$0	\$5,627		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,602	\$102,046	\$20,311
State:*	\$96,265	\$35,377	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	25.0	58.9	76.2	0.0
Black/African American:	62.5	29.7	21.4	0.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.3	2.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.3	7.2	2.4	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	28.4	31.0	0.0
2 Persons:	6.3	20.3	23.8	0.0
3 Persons:	31.3	23.3	14.3	0.0
4 Persons:	25.0	16.9	19.0	0.0
5 Persons:	25.0	6.8	4.8	0.0
6 Persons:	12.5	2.1	2.4	0.0
7 Persons:	0.0	1.3	4.8	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	31.8	11.9	0.0
Elderly:	0.0	0.0	40.5	0.0
Related/Single Parent:	75.0	37.7	14.3	0.0
Related/Two Parent:	0.0	28.4	31.0	0.0
Other:	25.0	2.1	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	93.8	0.0 [#]
HOME TBRA:	6.3	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County State: PA Group Rank: 76
 (Percentile)
 State Rank: 7 / 29 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	76.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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